

City of Chico 2023-2024 Budget Cover Page

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR’S BUDGET BY AN AMOUNT OF \$8,532, WHICH IS A 2.62% PERCENT INCREASE FROM LAST YEAR’S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$3,785.

THE RECORD VOTE OF EACH MEMBER OF THE CITY COUNCIL OF THE CITY OF CHICO IS AS FOLLOWS:

	FAVOR	AGAINST	ABSTAIN NOT VOTING
Colleen Self, Mayor	<u>N/A</u>	<u>N/A</u>	<u>N/V</u>
Hannah Avants, Council Member	<u>YES</u>	_____	_____
Jimmy Counts, Council Member	<u>YES</u>	_____	_____
Jamie Gunstanson, Council Member	<u>YES</u>	_____	_____
Ronnie McGuire, Council Member	<u>YES</u>	_____	_____
Jack Souther, Council Member	<u>YES</u>	_____	_____

THE CITY’S PROPERTY TAX RATE FOR THE PRECEDING & CURRENT FISCAL YEAR AS FOLLOWS:

2023-2024		2022-2023	
ADOPTED RATE	\$0.375246	\$0. 372456	ADOPTED RATE
NO-NEW REVENUE TAX RATE	\$0.367198	\$0. 364925	NO-NEW REVENUE TAX RATE
NO-NEW REVENUE MAINTENANCE & OPERATIONS TAX RATE	\$0.233781	\$0. 227339	NO-NEW REVENUE MAINTENANCE & OPERATIONS TAX RATE
ADOPTED M&O RATE	\$0.241963		
VOTER-APPROVAL TAX RATE	\$0.375246	\$0. 372456	VOTER-APPROVAL TAX RATE
DEBT RATE	\$0.133283	\$0. 137161	DEBT RATE

THE TOTAL ANNUAL AMOUNT OF MUNICIPAL DEBT OBLIGATIONS TO BE SECURED BY PROPERTY TAXES IS: \$118,655.18 (i.e., Principal=\$83,499.71; Interest=\$35,155.47).

CITY OF CHICO, TEXAS

ANNUAL OPERATING BUDGET FISCAL YEAR 2023 - 2024

Colleen Self, Mayor
Hannah Avants, Alderwoman
Jimmy Counts, Alderman
Jamie Gunstanson, Alderwoman
Ronnie McGuire, Alderman
Jack Souther, Alderman

Rhonda Richey, City Secretary

ORDINANCE NO. 9-2023-1

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CHICO, TEXAS, ADOPTING THE ANNUAL BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024, IN ACCORDANCE WITH CHAPTER 102, LOCAL GOVERNMENT CODE; APPROPRIATING THE VARIOUS AMOUNTS THEREOF; REPEALING CONFLICTING ORDINANCES AND RESOLUTIONS; INCLUDING A SEVERABILITY CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council has reviewed all priorities, goals and strategies to be included in the Annual Budget for the upcoming fiscal year; and

WHEREAS, the City Council has received the Proposed Budget and a copy of such Proposed Budget and all supporting schedules have been filed with the City Secretary of the City of Chico; and

WHEREAS, in accordance with Section 102.006 of the Texas Local Government Code, a public hearing was held on September 12, 2023, concerning such Proposed Budget; providing an opportunity for all interested taxpayers and citizens to be heard for or against any item or amount therein; and

WHEREAS, the City Council of the City of Chico is of the opinion that the Proposed Budget should be approved and adopted as the City's Annual Budget for the ensuing fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICO, TEXAS, THAT:

SECTION 1. The facts and recitations contained in the preamble of this ordinance are hereby found and declared to be true and correct, and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

SECTION 2. The Annual Budget of the revenues of the City of Chico and expenses of conducting the affairs thereof, providing a financial plan for the ensuing fiscal year beginning October 1, 2023, and ending September 30, 2024, as submitted to the City Council by the Mayor of the City, and the same is in all things adopted and approved as Exhibit "A – All-Funds Summary" incorporated by reference herein.

SECTION 3. The amounts indicated for the following funds are hereby appropriated for payments of expenditures and payments of the individual funds:

GENERAL FUND:

Unrestricted:	\$538,713.00
Administration	
Sanitation	
Streets	
Public Safety	
Parks & Recreation	

GENERAL FUND (continued):

Restricted:

Debt Service	\$ 120,883.00
EDC - Economic Development	\$ 866,497.00
Fire Department	\$ 273,596.00

BUSINESS-TYPE ACTIVITIES:

Water & Sewer System	\$ 586,508.00
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SECTION 4. Adoption of this ordinance authorizes the Mayor to transfer monies set aside for salary adjustments in the various operating funds to departments as needed for these purposes.

SECTION 5. All ordinances and resolutions, or parts of ordinances and resolutions, in conflict with this Ordinance are hereby repealed, and are no longer of any force and effect.

SECTION 6. If any provision of this Ordinance or application thereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are hereby declared to be severable.

SECTION 7. The Mayor is hereby authorized to sign this Ordinance and the City Secretary to attest. This Ordinance shall become effective upon adoption by the City Council of the City of Chico, Texas.

PASSED AND APPROVED on the 12th day of September, 2023.

THE RECORD VOTE OF EACH MEMBER OF THE CITY COUNCIL OF THE CITY OF CHICO IS AS FOLLOWS:

	FAVOR	AGAINST	ABSTAIN NOT VOTING
Colleen Self, Mayor	_____	_____	_____/✓
Hannah Avants, Council Member	_____/✓	_____	_____
Jimmy Counts, Council Member	_____/✓	_____	_____
Jamie Gunstanson, Council Member	_____/✓	_____	_____
Ronnie McGuire, Council Member	_____/✓	_____	_____
Jack Souther, Council Member	_____/✓	_____	_____

ATTEST:


Rhonda Richey, City Secretary

THE CITY OF CHICO:


Colleen Self, Mayor

ATTACHED EXHIBIT A
2023 – 2024 BUDGET

ADOPTED 2023/2024 BUDGET

CITY OF CHICO
ANNUAL BUDGET - FISCAL YEAR 2023 - 2024
GENERAL FUND REVENUES

<u>ACCT. NO.</u>	<u>NAME OF ACCOUNT</u>	<i>ADOPTED FYE 2024</i>
5010	Interest Income	1,500.00
5030	Property Tax Collections - PROPOSED M & O Tax Rate \$0.241963/\$100	215,141.00
5035	Delinquent Property Tax Collections	1,500.00
5040	Penalty & Interest	2,400.00
5050	Franchise Fees	30,000.00
5060	Building Permit Fees	5,000.00
5100	Sales Tax	250,000.00
5110	Fines	1,500.00
5130	Sanitation Income	90,000.00
5140	Fire Department Donations	2,500.00
5147	Wise County Funding/Fire Department	61,000.00
5148	Fire Department Grant	210,000.00
5150	Fundraiser/Parks & Recreation	1,500.00
5160	Royalty Income	1,200.00
5170	Miscellaneous Income	1,200.00
5180	Copier, Fax and Notary Fees	100.00
	Net Insurance Proceeds	
5200	Warrants/Omni Fees	30.00
5240	Animal Control	50.00
5300	Rental Income	<u>20,000.00</u>
	 Total General Fund Revenue	 <u>894,621.00</u>
	 From General Fund Checking at September 30, 2023	 <u>38,570.60</u>
	 Total General Fund Revenue	 <u><u>933,191.60</u></u>

ADOPTED 2023/2024 BUDGET

CITY OF CHICO
ANNUAL BUDGET - FISCAL YEAR 2023 - 2024
GENERAL FUND EXPENDITURES

<u>POLICE</u>		
<u>ACCT. NO.</u>	<u>NAME OF ACCOUNT</u>	<u>ADOPTED</u>
		<u>FYE 2024</u>
16010	Police/Senior Patrolman	9,000.00
16020	Salaries/Patrolmen (4)	20,000.00
16040	Salary/Municipal Judge	7,500.00
16045	Salary/Alternate Judge	-
16060	Payroll Taxes	5,000.00
16061	Longevity Stipend	-
16065	Lodging	-
16070	Vehicle Expense	500.00
16075	Oil & Gas	200.00
16080	Vehicle Rental	
16090	Utilities	3,000.00
16110	Office Expense	2,000.00
16120	Insurance	1,800.00
16140	Building Maintenance & Repairs	700.00
16170	Miscellaneous Expense	
16210	Professional Development	
16230	Workers Comp Insurance	1,500.00
16250	Equipment Repairs	
16260	Membership Dues	
16270	Animal Control	50.00
16275	Warrant Fees Expense	
16280	Chemical Analysis	
	Contract Labor	
16380	Medical Expense	-
		<hr style="width: 100%;"/>
	Total Police Department Expenditures	<u><u>51,250.00</u></u>

ADOPTED 2023/2024 BUDGET

CITY OF CHICO
ANNUAL BUDGET - FISCAL YEAR 2023 - 2024
GENERAL FUND EXPENDITURES

ADMINISTRATION

<u>ACCT. NO.</u>	<u>NAME OF ACCOUNT</u>	<i>ADOPTED FYE 2024</i>
26010	Newspaper Ads & Notices - Website	5,000.00
26015	City Manager/Administrator-Staff	-
26030	Salary/City Secretary	43,397.20
26035	Salary/Code Enforcement & Inspections	-
26040	Texas Municipal Retirement System	4,200.00
26051	Longevity Stipend	700.00
26060	Payroll Taxes	8,800.00
26065	Lodging	-
26090	Utilities	60,000.00
26100	Election Expense	13,000.00
26110	Office Expense	12,000.00
26120	Insurance	45,000.00
26130	Legal & Accounting	50,000.00
26140	Building Maintenance & Repairs	75,000.00
26150	WCAD and Wise County Tax Office	6,000.00
26160	Jurors	
26170	Miscellaneous Expenses	
26180	Capital Outlay/Building	-
26210	Professional Development	250.00
26230	Workers Comp. Insurance	3,000.00
26240	Council Pay	3,000.00
26250	Contribution to Library	10,500.00
26260	Membership Dues	250.00
26350	Professional Services-Consultant	25,000.00
26370	Medical Insurance	<u>30,000.00</u>
Total Administration Expenditures		<u>395,097.20</u>

ADOPTED 2023/2024 BUDGET

CITY OF CHICO
ANNUAL BUDGET - FISCAL YEAR 2023 - 2024
GENERAL FUND EXPENDITURES

<u>SANITATION</u> <u>ACCT. NO.</u>	<u>NAME OF ACCOUNT</u>	ADOPTED FYE 2024
36080	Sanitation Expense	87,000.00
30170	Miscellaneous Expense	-
	Total Sanitation Expense	<u>87,000.00</u>

ADOPTED 2023/2024 BUDGET

CITY OF CHICO
ANNUAL BUDGET - FISCAL YEAR 2023 - 2024
GENERAL FUND EXPENDITURES

STREET DEPARTMENT

<u>ACCT. NO.</u>	<u>NAME OF ACCOUNT</u>	ADOPTED FYE 2024
46020	Salary/Director of Public Works	-
46030	Salary/Streets	40,348.00
46040	Texas Municipal Retirement System	2,200.00
46060	Payroll Taxes	6,000.00
46070	Vehicle Expense	2,500.00
46075	Oil and Gas	8,000.00
46080	Traffic & Street Signs	-
46140	Street Repair	30,000.00
46155	Supplies /Small Equipment	2,500.00
46325	Uniforms	4,000.00
46340	Equipment Maintenance	7,000.00
46345	Equipment Rental/Backhoe	-
46370	Medical Insurance	<u>9,000.00</u>
Total Street Department Expenditures		<u><u>111,548.00</u></u>

ADOPTED 2023/2024 BUDGET

CITY OF CHICO
ANNUAL BUDGET - FISCAL YEAR 2023 - 2024
GENERAL FUND EXPENDITURES

FIRE DEPARTMENT

<u>ACCT. NO.</u>	<u>NAME OF ACCOUNT</u>	ADOPTED FYE 2024
56070	Vehicle Expense	210,000.00
56075	Oil and Gas	4,000.00
56080	Rescue Vehicle Supplies	-
56090	Utilities	9,000.00
56110	Maintenance/Equipment	2,000.00
56120	Insurance	12,000.00
56155	Supplies/Small Equipment	3,000.00
56170	Miscellaneous Expense	1,500.00
56175	Capital Outlay/Vehicle	-
56180	Capital Outlay/Equipment - New Bunker Gear	-
56185	Capital Outlay/Building	-
56190	Fundraiser Expense	1,000.00
56210	Professional Development	1,500.00
56260	Membership Dues	1,500.00
56320	Fire Prevention	250.00
56300	Note/Prin	26,246.40
56310	Note/Int	1,600.00
		<hr style="border-top: 1px solid black;"/>
	Total Fire Department Expenditures	<u>273,596.40</u>

FIRE DEPARTMENT ASSETS & LIABILITIES

<u>ACCT. NO.</u>	<u>NAME OF ACCOUNT</u>	
2730	Capital Lease/Fire Truck	46,696.23
	Total Assets and Liabilities	<u>46,696.23</u>

ADOPTED 2023/2024 BUDGET

CITY OF CHICO
 ANNUAL BUDGET FISCAL YEAR 2023 - 2024
 GENERAL FUND EXPENDITURES

PARKS AND RECREATION

<u>ACCT. NO.</u>	<u>NAME OF ACCOUNT</u>	ADOPTED FYE 2024
66090	Utilities	2,000.00
66120	Insurance	-
66140	Maintenance & Repairs	5,000.00
66170	Miscellaneous Expense	1,200.00
66190	Capital Outlay/Equipment	-
66195	Capital Outlay/Land	-
66210	Professional Development	-
66260	Membership Dues	-
66265	Fundraiser Expense	-
66285	Contract Labor/Mowing	<u>6,500.00</u>
Total Parks & Recreation Expenditures		<u><u>14,700.00</u></u>

GF REVENUES 933,191.60

GF EXPENSES 933,191.60

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ADOPTED 2023/2024 BUDGET

CITY OF CHICO
ANNUAL BUDGET - FISCAL YEAR 2023 - 2024
DEBT SERVICE REVENUE AND EXPENDITURES

REVENUES

<u>ACCT. NO.</u>	<u>NAME OF ACCOUNT</u>	<i>ADOPTED FYE 2024</i>
5010	Interest	75.00
5030	Property Tax Collections - PROPOSED Debt Tax Rate \$0.133283/\$100	118,508.00
5035	Delinquent Tax Collections	1,100.00
5040	Penalty & Interest	<u>1,200.00</u>
	Total Interest & Sinking Revenue	<u><u>120,883.00</u></u>

EXPENDITURES

16010	Interest - Time Warrants	18,776.97
16020	Interest - Bonds	16,378.50
17010	Principal - Time Warrants	48,499.71
17020	Principal - Bonds	35,000.00
18010	Miscellaneous Expense	2,227.82
8900	Transfer Out	<u>120,883.00</u>
	Total Debt Service Expenditures	<u><u>120,883.00</u></u>

ADOPTED 2023/2024 BUDGET

**CITY OF CHICO
ANNUAL BUDGET - FISCAL YEAR 2023 - 2024
WATER AND SEWER REVENUE**

<u>REVENUES</u>	<u>NAME OF ACCOUNT</u>	<i>PROPOSED</i>
<u>ACCT. NO.</u>		<i>FYE 2024</i>
5000	Water and Sewer Revenues	450,000.00
5010	Tapping Fees	2,500.00
5020	Penalty Revenue	10,000.00
5030	Miscellaneous Revenue	3,500.00
5040	Sale of Equipment	-
5070	Interest Revenue	2,000.00
7900	Transfer In - From GF I&S ACCT. NO. 5030	118,508.00
8900	Transfer Out	-
		<hr style="width: 100%;"/>
	Total Water and Sewer Revenue	586,508.00
	From Water & Sewer Checking at September 30, 2023	-
	TOTAL WATER AND SEWER REVENUE	<u>586,508.00</u>

ADOPTED 2023/2024 BUDGET

CITY OF CHICO
ANNUAL BUDGET - FISCAL YEAR 2023 - 2024
WATER AND SEWER MAINTENANCE

WATER AND SEWER MAINTENANCE

<u>ACCT. NO.</u>	<u>NAME OF ACCOUNT</u>	<i>PROPOSED FYE 2024</i>
	City Manager/Administrator-Staff	-
16020	Salary/Water and Sewer System	43,172.59
16025	Salary/Treatment Plant	43,442.00
16030	Salary/Clerk	33,071.58
16050	Newspaper Ads & Notices	1,500.00
16060	Water Purchases/West Wise	-
16065	Lodging	-
16070	Vehicle Maintenance	500.00
16075	Oil & Gas	2,500.00
16080	Sewer System Repair	-
16100	Miscellaneous Expense	350.00
16110	Utilities	48,000.00
16120	Insurance	5,200.00
16140	Payroll Taxes	6,000.00
16145	Longevity Stipend	1,050.00
16160	Water System Repairs	75,000.00
16165	Backflow Program	3,000.00
16180	Interest - Loan/Bond Debt - 2019 CO's	16,378.50
16190	Other Interest/Bank Loan - Time Warrant #59144	18,776.97
16210	Professional Development	200.00
16230	Workers Comp Insurance	700.00
16250	Supplies - Other	1,600.00
16270	Supplies - Office	3,500.00
16280	Lab Testing	20,000.00
16320	Inspections and Permits	500.00
16325	Ground Water Production Fees	15,000.00
16330	Treatment Plant Maintenance	75,000.00
16340	Equipment Maintenance	1,500.00
16350	Professional Services	13,000.00
16365	Legal	-
16370	Treatment Plant Calibration	-
16380	Medical (Physical)	-
	Capital Lease/Public Works Vehicles	18,000.00
19390	Texas Municipal Retirement System	5,500.00
16400	Medical Insurance	25,000.00
16800	Depreciation	109,066.36
	Total Water & Sewer Maintenance Expenditures	<u>586,508.00</u>

ADOPTED 2023/2024 BUDGET

CITY OF CHICO
ANNUAL BUDGET - FISCAL YEAR 2023 - 2024
WATER AND SEWER EXPENDITURES

WATER & SEWER ASSETS & LIABILITIES

<u>ACCT. NO.</u>	NAME OF ACCOUNT	PROPOSED FYE 2024
1620	Water and Sewer System	50,000.00
1630	Equipment/Mower	
2725	Loan Principal/Long Term (Bank) - Time Warrant #59144	48,499.71
2735	Loan/Bond Debt Service - 2019 CO's	35,000.00
	Capital Lease/Public Works Vehicles	18,000.00
	Total Assets and Liabilities	<u><u>151,499.71</u></u>

ADOPTED 2023/2024 BUDGET

CITY OF CHICO
ANNUAL BUDGET - FISCAL YEAR 2023 - 2024
CHICO 4B ECONOMIC DEVELOPMENT CORPORATION

EDC REVENUES

<u>ACCT. NO.</u>	<u>NAME OF ACCOUNT</u>	<i>PROPOSED</i> <i>FYE 2024</i>
5010	Interest Income	1,200.00
5100	Sales Tax	110,000.00
		-
	Total EDC Revenue	<u>111,200.00</u>
	EDC Checking Fund Balance at September 30, 2023	755,297.00
	Total EDC Revenue	<u><u>866,497.00</u></u>

EXPENDITURES

8900	Transfer Out - Website	-
96010	Ads. Notices & Promotional Advertising	3,000.00
96130	Legal & Accounting	2,000.00
96170	Miscellaneous Expense	2,000.00
96210	Professional Development	3,000.00
96215	Business Expense Assistance	770,497.00
96220	Park Expense	10,000.00
96225	Amortization - Business Promotion	75,000.00
96270	Office Expense	200.00
96285	Contract Labor	800.00
	Total EDC Expenditures	<u><u>866,497.00</u></u>

ORDINANCE NO. 9-2023-2

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CHICO, TEXAS, RATIFYING THAT THE ADOPTION OF THE 2023-2024 ANNUAL BUDGET WILL REQUIRE RAISING MORE REVENUE FROM PROPERTY TAXES THAN IN THE PREVIOUS YEAR.

WHEREAS, the Legislature of the State of Texas has amended Section 102.007 of the Local Government Code; and

WHEREAS, a separate vote of the City Council is required to ratify that the adoption of the 2023-2024 Annual Budget will require raising more revenue from property taxes than the previous year; and

WHEREAS, this Ordinance represents such action;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICO:

SECTION 1. The facts and recitations contained in the preamble of this resolution are hereby found and declared to be true and correct, and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.

SECTION 2. The Tax Year 2023 notification statement "THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$8,532, WHICH IS A 2.62% PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$3,785"; and, "THIS BUDGET WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE by \$8,117.00".

SECTION 3. All other things required by law to be done have been done properly by the appropriate officials.

SECTION 4. This ordinance shall take effect and be in full force and effect from and after its passage and approval according to law.

PASSED, APPROVED AND ADOPTED this 12th day of September, 2023, at a regular meeting of the City Council of the City of Chico, Texas, which meeting was held in compliance with the Open Meetings Act, *Tex. Gov't Code 551.001, et.seq.*, at which meeting a quorum was present and voting.

THE RECORD VOTE OF EACH MEMBER OF THE CITY COUNCIL OF THE CITY OF CHICO

	FAVOR	AGAINST	ABSTAIN NOT VOTING
Colleen Self, Mayor	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Hannah Avants, Council Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jimmy Counts, Council Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jamie Gunstanson, Council Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ronnie McGuire, Council Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jack Souther, Council Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

THE CITY'S PROPERTY TAX RATE FOR THE PRECEDING & CURRENT FISCAL YEAR AS FOLLOWS:

2023-2024		2022-2023	
PROPOSED RATE	\$0.375246	\$0.372456	ADOPTED RATE
NO-NEW REVENUE TAX RATE	\$0.367198	\$0.364925	NO-NEW REVENUE TAX RATE
NO-NEW REVENUE MAINTENANCE & OPERATIONS TAX RATE	\$0.233781	\$0.227339	NO-NEW REVENUE MAINTENANCE & OPERATIONS TAX RATE
PROPOSED M&O RATE	\$0.241963		
VOTER-APPROVAL TAX RATE	\$0.375246	\$0.372456	VOTER-APPROVAL TAX RATE
DEBT RATE	\$0.133283	\$0.137161	DEBT RATE

THE TOTAL ANNUAL AMOUNT OF MUNICIPAL DEBT OBLIGATIONS TO BE SECURED BY PROPERTY TAXES IS: \$118,655.18 (i.e., Principal=\$83,499.71; Interest=\$35,155.47).

ATTEST:


Rhonda Richey, City Secretary

APPROVED:


Colleen Self, Mayor

ORDINANCE NO. 9-2023-3

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CHICO ADOPTING THE TAX RATE OF \$0.241963 PER \$100 TAXABLE VALUATION FOR OPERATIONS AND MAINTENANCE AND LEVYING A TAX UPON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY OF CHICO, TEXAS, FOR THE 2023 TAX YEAR BEGINNING ON JANUARY 1, 2023, AND ENDING ON DECEMBER 31, 2023, FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF CHICO FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024; APPORTIONING SAID LEVY AMONG THE VARIOUS FUNDS AND ITEMS FOR WHICH REVENUE MUST BE RAISED; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Chief Appraiser of the Wise County Tax Appraisal District has prepared and certified the appraisal roll of the City of Chico, Texas, said roll being that portion of the approved appraisal roll of the Wise County Tax Appraisal District which lists property taxable by the City of Chico, Texas; and

WHEREAS, the Tax Assessor and Collector of Wise County has performed the statutory calculations required by Section 26.04 of the Texas Tax Code, and the City has published the proposed tax rate, and has fulfilled all other requirements for publication as contained in Section 26.062 of the Property Tax Code, in a manner designed to come to the attention of all residents of said City and has submitted said rates to the City Council of said City prior to the regular City Council meeting of September 12, 2023; and

WHEREAS, the City Council has complied with all applicable requirements of the Texas Tax Code prior to the setting of the tax rate for said City for 2023.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICO:

SECTION 1.

That the tax rate of the City of Chico, Texas for the tax year 2023 be, and is hereby, set at \$0.241963 on each one hundred dollars (\$100) of the taxable value for the tax year beginning on January 1, 2023, and ending on December 31, 2023 (the Maintenance and Operation tax rate), on all property, real, personal, mobile, and mixed, within the limits of the City of Chico, not otherwise exempted by the Constitution or laws of the State of Texas and Ordinances of the City.

SECTION 2.

That the Wise County Tax Assessor and Collector is hereby authorized to assess and collect the taxes of said City employing the above tax rate.

SECTION 3.

That the Finance Director of said City shall keep accurate and complete records of all monies collected under this Ordinance and the purposes for which same are expended.

SECTION 4.

That monies collected pursuant to this Ordinance shall be expended as set forth in the City of Chico's Annual Budget.

SECTION 5.

That all monies collected which are not specifically appropriated shall be deposited in the general fund.

SECTION 6.

- A. In accordance with the provisions and requirements of Section 26.05 of the Texas Property Tax Code, as amended, the City Council hereby states that THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.
- B. In accordance with the provisions and requirements of Section 26.05 of the Texas Property Tax Code, as amended, the City Council hereby states that THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.92% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$6.67.

SECTION 7.

That this ordinance shall take effect and be in full force and effect from and after its passage and approval according to law.

PASSED, APPROVED AND ADOPTED this 12th day of September, 2023, at a regular meeting of the City Council of the City of Chico, Texas, which meeting was held in compliance with the Open Meetings Act, *Tex. Gov't Code* 551.001, et.seq., at which meeting a quorum was present and voting.

THE RECORD VOTE OF EACH MEMBER OF THE CITY COUNCIL OF THE CITY OF CHICO IS AS FOLLOWS:

	FAVOR	AGAINST	ABSTAIN NOT VOTING
Colleen Self, Mayor	_____	_____	_____✓
Hannah Avants, Council Member	_____✓	_____	_____
Jimmy Counts, Council Member	_____✓	_____	_____
Jamie Gunstanson, Council Member	_____✓	_____	_____
Ronnie McGuire, Council Member	_____✓	_____	_____
Jack Souther, Council Member	_____✓	_____	_____

THE CITY OF CHICO, TEXAS

Colleen Self
Colleen Self, Mayor

ATTEST:

Rhonda Richey
Rhonda Richey, City Secretary

ORDINANCE NO. 9-2023-4

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CHICO ADOPTING THE TAX RATE OF \$0.133283 PER \$100 TAXABLE VALUATION TO PAY THE PRINCIPAL AND INTEREST ON THE FUNDED DEBT OF THE CITY AND LEVYING A TAX UPON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY OF CHICO, TEXAS, FOR THE 2023 TAX YEAR BEGINNING ON JANUARY 1, 2023, AND ENDING ON DECEMBER 31, 2023; APPORTIONING SAID LEVY AMONG THE VARIOUS FUNDS AND ITEMS FOR WHICH REVENUE MUST BE RAISED INCLUDING PROVIDING A SINKING FUND FOR THE RETIREMENT OF THE BONDED DEBT OF THE CITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Chief Appraiser of the Wise County Tax Appraisal District has prepared and certified the appraisal roll of the City of Chico, Texas, said roll being that portion of the approved appraisal roll of the Wise County Tax Appraisal District which lists property taxable by the City of Chico, Texas; and

WHEREAS, the Tax Assessor and Collector of Wise County has performed the statutory calculations required by Section 26.04 of the Texas Tax Code, and the City has published the proposed tax rate, and has fulfilled all other requirements for publication as contained in Section 26.062 of the Property Tax Code, in a manner designed to come to the attention of all residents of said City and has submitted said rates to the City Council of said City prior to the regular City Council meeting of September 12, 2023; and

WHEREAS, the City Council has complied with all applicable requirements of the Texas Tax Code prior to the setting of the tax rate for said City for 2023.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICO:

SECTION 1.

That the tax rate of the City of Chico, Texas for the tax year 2023 be, and is hereby, set at \$0.133283 on each one hundred dollars (\$100) of the taxable value for the tax year beginning on January 1, 2023, and ending on December 31, 2023 for the payment of the principal and interest on General Obligation Bonds, Certificates of Obligation, and other funded indebtedness issued by the City of Chico and to create a sinking fund for the payment thereof as they severally mature, on all property, real, personal, mobile, and mixed, within the limits of the City of Chico, not otherwise exempted by the Constitution or laws of the State of Texas and Ordinances of the City.

SECTION 2.

That the Wise County Tax Assessor and Collector is hereby authorized to assess and collect the taxes of said City employing the above tax rate.

SECTION 3.

That the Finance Director of said City shall keep accurate and complete records of all monies collected under this Ordinance and the purposes for which same are expended.

SECTION 4.

That monies collected pursuant to this Ordinance shall be expended as set forth in the City of Chico's Annual Budget.

SECTION 5.

That all monies collected which are not specifically appropriated shall be deposited in the general fund.

SECTION 6.

- A. In accordance with the provisions and requirements of Section 26.05 of the Texas Property Tax Code, as amended, the City Council hereby states that THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.
- B. In accordance with the provisions and requirements of Section 26.05 of the Texas Property Tax Code, as amended, the City Council hereby states that THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.92% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$6.67.

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PASSED, APPROVED AND ADOPTED this 12th day of September, 2023, at a regular meeting of the City Council of the City of Chico, Texas, which meeting was held in compliance with the Open Meetings Act, *Tex. Gov't Code* 551.001, et.seq., at which meeting a quorum was present and voting.

THE RECORD VOTE OF EACH MEMBER OF THE CITY COUNCIL OF THE CITY OF CHICO IS AS FOLLOWS:

	FAVOR	AGAINST	ABSTAIN NOT VOTING
Colleen Self, Mayor	_____	_____	_____ ✓
Hannah Avants, Council Member	_____ ✓	_____	_____
Jimmy Counts, Council Member	_____ ✓	_____	_____
Jamie Gunstanson, Council Member	_____ ✓	_____	_____
Ronnie McGuire, Council Member	_____ ✓	_____	_____
Jack Souther, Council Member	_____ ✓	_____	_____

THE CITY OF CHICO, TEXAS

Colleen Self
Colleen Self, Mayor

ATTEST:

Rhonda Richey
Rhonda Richey, City Secretary